

# Pentir Community Council

## Minutes of the Finance Committee Wednesday Evening 26<sup>th</sup> November 2025

12. Present  
Cllr L A James Chair; Cllr C W Owen; Cllr I Ellis; Cllr J Pierce and the Clerk
13. Apologies  
Cllr B Jones and Cllr D Jones-Morris
14. Declaration of interest  
None
15. Minutes of the last Meeting 24 -09 -2025  
A Training Meeting was held on 29th October rather than a meeting of the Finance Committee so the Minutes of the September meeting were confirmed on Cllr J Pierce's proposal which was seconded by Cllr C W Owen
16. Application for Funding  
Application received from Bethesda Carnival but no Balance Sheet  
Full Council has agreed to contribute £300 but still awaiting balance sheet  
Cymdeithas Hanes Dyffryn Ogwen - Full Council has agreed to contribute £300  
Application from the Urdd but no balance sheet This is a general letter, so we will respond by stating we are happy to contribute locally
17. Confirmation of Payments and payments requiring attention  
Recommend payment of all
- |  |                     |
|--|---------------------|
| Salary October and November  | £ 763.40 & £763.40  |
| H M R C Month 7 and 8  | £ 271.38 & £271.38  |
| DW Lewis Grass cutting Sept. and footpath Oct.   | £ 1370.00 & £920.00 |
| Defib Store Pads x 3   | £ 15.00             |
| Cymen Translation September  | £ 163.40            |
| T G Hughes Gardening New boxes Caerhun & Penrhos   | £ 772.00            |
| J D Gardening Sept., Oct & Nov. £75 x 5  | £ 375.00            |
| J D Gardening Hedge cutting in Playing Field   | £ 240.00            |
| One Voice Wales Training   | £ 528.80            |
| Rhiwlas Hall Storage May to October 2025   | £ 240.00            |
| Emyr Williams Electricity for corner of Chapel   | £ 381.90            |
| Berea Chapel Room hire   | £ 35.00             |
| Cartridge People Toner x 2 for photocopier   | £ 149.99            |
| Water Heating Canolfan Glasinfryn M & H Electrical   | £ 10440.00          |
| Memorial Wreath  | £ 28.50             |
| HSBC Costs September & October   | £3.60 & £0.80       |
| Yu Energy Chapel Electricity October & November  | £9.59 & £21.49      |
| Gareth Hughes Water & Kitchen Fitting and Painting<br>and picking and pointing external wall | £ 7,500.00          |
7. Risk Register/Policies  
Standing item should a matter arise  
Policy on Benches in Cemetery  
Draft Policy created and Committee happy to recommend adoption to Full Council
- 8 Clerk's Matters  
GwyrddNi Update Flower Meadow Meeting scheduled on site 1/12/25  
Murals Measurement taken at Penrhos but measurements needed in the little Chapel and Glasinfryn and also consider whether a 'print' is required as well as the original

Next steps Little Chapel To identify and price chairs and to obtain prices for Cleaning and sealing tiles

**Clerk to make contact to obtain quotes**

**Setting the Budget**      Details shared

The Clerk distributed the usual sheets when considering the 2026-27 Budget

Annex A

It is estimated that there will be £5.6k remaining in the current account at the end of March 2026 There is £42.1K in the Deposit Account which is not a reserve but money set aside for the costs of additions/alterations to the new Ganolfan when the Council moves in

Annex B shows estimated income £8.3K and estimated costs £55.4K to maintain and service the Council, considering 2025-26 prices

Annex C Showing an addition of £2.5K to the costs of unforeseen emergencies/Solicitors which could be much higher etc.

Total £49.7K

Pentir Council Budget has stood at £55K since 2019-20

That is the current situation and therefore if there is a desire to offer additional service e.g. Youth Club, it should be priced and added to the £49.7K

Pentir Council Tax on Band D 2025-26 is £41.97

The meeting concluded at 9.00

## Cyngor Cymuned Pentir

### Cofnodion Pwyllgor Cyllid Nos Fercher 28<sup>ain</sup> o Ionawr 2026

1. Presennol
2. Ymddiheuriadau
3. Cod Ymddygiad
4. Cofnodion Cyfarfod diwethaf 26 -11 -2025

5. Materion ariannol
  - Mantolen ariannol

- 6 Cais am Nawdd
  - Dim cais wedi ei dderbyn

7. Cadarnhau Taliadau a taliadau angen sylw			
	Cyflog	Mis Ionawr	£ 763.20
	H M R C	Mis 2	£ 271.58
	Cymen		£ 127.09
	Gamlins		£1884.00
	Yu Energy	Trydan y Capel	
	HSBC	Costau	£ 5.20

7. Cofrestr Risg/Polisia

- 8 Materion Clerc

Prif bwrpas fydd sicrhau ag adnabod eiddo Cyngor Pentir gan mae hwn yw ein cyfle a'n cyfarfod olaf yn yr adeilad presennol cyn iddo gael ei ddymchwel